

**EDGMOND PARISH COUNCIL
DRAFT BUDGET 2021/22**

Administration	Budget 20/21	Precept 20/21	Draft Budget 21/22	Adjustments /Savings	Precept 21/22
Subscriptions – SALC/ SLCC (25%)	620	620	700		
Salary/PAYE/ Clerk's Travel	3600	3600	3750		
PPS / WFH		-	Inc above		
Photocopying	50	0	Inc above		
Audit Fees	50	50	80		
Insurance	740	740	740		
Hire of Hall	300	300	300		
Stationery for Cllrs	50	0	50		
Website / Email /Transparency Code	500	500	550		
Accounts Package	220	220	200		
Data Protection (to be done by Clerk)	0	0	35		
Elections			1000		
Chairman's Fund	100	0	100		
Communication	200	200	200		
Travel for Cllrs	50	50	50		
Free Reserves	2000	0	5000		
Admin Contingency			500		
TOTAL ADMINISTRATION	8480	6280	12805		
Leisure /Parks					
Planters / Planting	150	0	200		
Signs/Noticeboard	100	100	100		
Environment	500	200	500		
Rights of Way	500	0	500		
MUGA			1000		
Play Area			1000		
Planting Schemes			200		
TOTAL LEISURE	1250	300	3500		
Street Lighting					
Maintenance	1000	1000	500		
Energy	3500	3500	3500		
Repairs	500	500	500		
Lighting Project	7500	7500	7500		
TOTAL STREET LIGHTING	12500	12500	12000		

Section 137 Expenditure					
General Grants	100	100	500		
Wreath	20	20	50		
TOTAL SECTION 137 EXPENDITURE	120	120	550		
Projects					
Neighbourhood Plan	500	500	500		
Play areas	1000	0	L/P		
Church Clock	750	250	250		
MUGA	1000	0	L/P		
Churchyard Maintenance	250	0	250		
Land Transfer	200	0	200		
Planting Schemes	100	0	L/P		
Quiet Lanes	1000	1000	2000		
SIDs	2000	2000	2000		
Rural Transport publicity	100	100	100		
Defibrillator	100	0	100		
General / Other	500	300	500		
TOTAL PROJECTS	7500	4150	5900		
General Reserves	1000	0	2595		
GENERAL RESERVES	1000	0	2595		
Proposed Budget	30850	23,350	37350		37350
Less use of reserves		2000	16000		15573
Precept		21350	21350		
Precept with 2% increase					21777