

**EDGMOND PARISH COUNCIL
AGREED BUDGET 2020/21**

Administration	Draft budget 19/20	Precept 19/20	Draft Budget 20/21	Adj / Savings	Precept 20/21
Subscriptions – SALC/ SLCC (25%)	620	620	620		620
Salary/PAYE/ PPS / WFH	3600	3600	3600		3600
	Inc above				-
Photocopying	50	50	50	-50	0
Audit Fees	50	-100	50		50
Insurance	720	720	740		740
Hire of Hall	260	260	300		300
Stationery for Cllrs	50	50	50	-50	0
Website / Email /Transparency Code	400	400	500		500
Accounts Package	200	200	220		220
Data Protection (to be done by Clerk)	0	0	0		0
Chairman's Fund	100	100	100	-100	0
Parish Magazine	200	200	200		200
Travel for Cllrs			50		50
Free Reserves	2000	0	2000	-2000	0
	8250	6100	8480	-2200	6280
Leisure /Parks					
Planters / Planting	150	0	150	-150	0
Signs/Noticeboard	100	50	100		100
Environment	500	100	500	-300	200
Rights of Way	1000	0	500	-500	0
	1750	150	1250	-950	300
Street Lighting					
Maintenance	3500	3500	1000		1000
Energy	4500	4500	3500		3500
Repairs	500	500	500		500
Lighting Project - Yr 1	9500	5500	7500		7500
	18000	14000	12500		12500
Section 137 Expenditure					
General Grants	200	100	100		100
Wreath	20	20	20		20
	220	120	120		120
Projects					
Neighbourhood Plan	200	-800	500		500
Play areas	1000	1000	1000	-1000	0

Church Clock	750	0	750	-500	250
MUGA	1000	0	1000	-1000	0
Churchyard Maintenance	250	0	250	-250	0
NW		-50			0
Land Transfer	200	0	200	-200	0
Tree Project	600	0	0		0
Planting Schemes	100	100	100	-100	0
Quiet Lanes			1000		1000
SIDs			2000		2000
Arriva 519 publicity			100		100
Defibrillator			100	-100	0
General / Other	500	100	500	-200	300
	4600	350	7500	3350	4150
Contingency	1000	100	1000	-1000	0
	1000	100	1000	-1000	0
Proposed Budget	33820	20820	30850	-7500	23,350
Less use of reserves					2000
Precept					21350