

**EDGMOND PARISH COUNCIL  
AGREED BUDGET 2019/20**

<b>Administration</b>	<b>Agreed Budget 18/19</b>	<b>Precept 18/19</b>	<b>Agreed Budget 19/20</b>	<b>Possible Adjustments - use of savings and reserves</b>	<b>Precept 19/20</b>
Subscriptions – SALC/ SLCC (25%)	600	600	620		620
Salary/PAYE/	3500	3500	3600		3600
Postage/stationery /computer	nil	0	Inc above		
Photocopying	nil	0	50		50
Audit Fees	200	200	50	-150	-100
Insurance	680	680	720		720
Hire of Hall	260	260	260		260
Stationery for Cllrs	nil	0	50		50
Website /Transparency Code	450	450	400		400
Accounts Package			200		200
Data Protection		240	0		0
Chairman’s Fund	100	80	100		100
Parish Magazine	200	200	200		200
Free Reserves			2000	-2000	0
		<b>6210</b>	<b>8250</b>	<b>-2150</b>	<b>6100</b>
<b>Leisure /Parks</b>					
Planters / Planting	150	0	150	-150	0
Signs/Noticeboard	100	100	100	-50	50
Environment	500	0	500	-400	100
Rights of Way	1000	0	1000	-1000	0
		<b>100</b>	<b>1750</b>	<b>-1600</b>	<b>150</b>
<b>Street Lighting</b>					
Maintenance	4000	4000	3500		3500
Energy	5500	5000	4500		4500
Repairs	600	600	500		500
Lighting Project - Yr 1	500	500	9500	-4000	5500
		<b>10100</b>	<b>18000</b>	<b>-4000</b>	<b>14000</b>
<b>Section 137 Expenditure</b>					
General Grants	200	100	200	-100	100
RBL Wreath	25	20	20		20
		<b>120</b>	<b>220</b>	<b>-100</b>	<b>120</b>
<b>Projects</b>					
Neighbourhood Plan	1000	1000	200	-1000	-800
NW			0	-50	-50
General / Other	500	500	500	-400	100
Play areas	0	0	1000		1000
Church Clock	750	750	750	-750	0

MUGA	1000	0	1000	-1000	0
Churchyard Maintenance	250	0	250	-250	0
Land Transfer	200	200	200	-200	0
Planting Schemes	0	0	700	-600	100
Smartwater					0
<b>Contingency</b>	0	0	1000	-900	100
		<b>2450</b>	<b>5600</b>	<b>-5150</b>	<b>450</b>
<b>Proposed Budget</b>		<b>18980</b>	<b>33820</b>		<b>20820</b>
Less use of reserves and savings		<b>-865</b>		<b>-13000</b>	
<b>Precept</b>		<b>18115</b>			<b>20,820</b>